

2020

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of

City of Rozel

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	205,000	79,957
Debt Service	10-113			
Library	12-1220			
Law Enforcement	12-110b	8	4,000	
Special Highway		9	10,000	
Water Debt Service		9	20,740	
Gas		10	204,000	
Water		10	71,000	
Sewer		11	75,000	
Non-Budgeted Funds		12		
Totals		xxxxxx	589,740	79,957
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Neighborhood Revitalization		14		

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

87,738
NO

Nov 1, 2019 Total
Assessed Valuation

VALUE
\$661,690

Assisted by:

VonFeldt, Bauer & VonFeldt, Chtd.

Certified Public Accountants

Address:

PO Box 127

Larned, KS 67550

Email:

adk@cpavby.com

RECEIVED

Date Attested: _____ 2019

AUG 15 2019

County Clerk

PAWNEE COUNTY CLERK

LARNED KANSAS

Governing Body

Erin Josefick Mayor
Terry Council
Patricia Council
Paul Spruett Council Pres.
Sandra Carson Council

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive 1 **ISSUE** the first publication thereof being made as aforesaid on the 1 day of Aug 2019 with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____

Frank W. Mercer

SUBSCRIBED and sworn to before me this 1 day of

Aug 2019
Patty Smith
Notary Public

My commission expires

Jan. 20, 2020

Printer's fee

\$ 67.52

Additional copies

\$ _____



Proof of Publication

LEGAL

LEGAL

(First published in The Tiller & Toiler, August 1, 2019) 11

NOTICE OF BUDGET HEARING

The governing body of
City of Board
will meet on August 12, 2019 at 8:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate*
General	113,495	114.554	117,497	118.838	203,000	79,957	120.838
Debt Service							
Library							
Law Enforcement	440		527		4,000		
Special Highway	9,797		2,495		10,000		
Water Debt Service	19,542		19,543		20,740		
Gas	115,648		122,269		204,000		
Water	34,306		38,861		71,000		
Sewer	5,223		6,008		75,000		
Non-Budgeted Funds	15,257						
Totals	313,707	114.554	307,200	118.838	589,740	79,957	120.838
Legis. Transfers	0		0		0		
Net Expenditure	313,707		307,200		589,740		
Total Tax Levied	84,738		85,945				
Assessed Valuation	739,806		723,215		661,690		

Outstanding Indebtedness

	2017	2018	2019
January 1,	398,609	397,002	385,720
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	58,085	50,593	43,192
Lease Purchase Principal	58,085	50,593	43,192
Total	456,694	447,613	428,912

*Tax rates are expressed in mills

Helen Thorne

City Official Title: City Clerk

